



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-17-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)											\$6,146,014.00	\$6,146,014.00	\$6,146,014.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											3,866	3,866	0
Personnel													
Budgeted Positions											375	380	381
Filled Budgeted Positions											314	340	337
920 Blanket											0	2	2
918 Blanket											1	0	0
902 Blanket											9	15	14
916 Blanket											7	11	12
Number of "Other" Type of Leave											10	0	0
Vacancy Total											62	42	46
Vacancy Rate (%)											16.53 %	11.05 %	12.07 %
Overtime													
Total Dollars											22,205	288,994	300,545
Total Hours											4,391	4,461	5,152
Number of Staff Who Worked											281	114	142
Average Hours per Staff											14	13	15
Training													
Allotment											6,392	6,392	6,392
Training Requests Planned											0	5	6
Total Training Hours Provided											44	800	40
Training Requests Processed											0	3	0



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Total Expenditures											0	0	0
Training Balance											0	0	0
Sick Leave													
Total Hours											1,756	2,692	1,306
Average Hours per Staff											6	8	4
In-Lieu of Sick Leave (non-custody)													
Total Hours											0	0	0
Average Hours per Staff											0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											9	7	8
Pending Claims											0	0	0
New Claims											2	1	2
Closed Claims											1	0	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
Employee Grievances and Staff Complaints													
Total											0	0	0
Health & Safety											0	0	0
Conditions of Work											0	0	0
E.E.O											0	0	0
Staff Investigations													
Total Central Intake Requests											0	0	0



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	0
Total Direct Action Requests Submitted											0	0	0
Total Direct Action Requests Accepted											0	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											0	0	0
Number of Closed Investigations											0	0	0
Investigations Exceeding 180 Calendar Days											0	0	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	0	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO											119	121	78
Sgt											12	6	0
Lt.											5	5	0
YCC											103	92	119
SYCC											3	0	0
Total Inverse Post Coverage Shifts											242	224	197
Profile													



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Average Daily Population (ADP):											237	224	195
Population by Program Type (End of Month)													
Core Treatment Programs:											70	53	49
High											36	16	25
Low											34	37	24
Substance Abuse Treatment											0	0	0
Behavior Treatment Program											0	0	0
Intensive Behavior Treatment Program											0	0	0
Intensive Treatment Program											22	23	24
Special Counseling Program											0	0	0
Correctional Treatment Center											0	0	0
Intermediate Care Facility											14	14	12
Sex Behavior Treatment Program											27	36	36
Average Age: (End of Month)												18	18
16 and under											59	47	23
17											128	93	55
18											38	44	40
19											7	14	20
20											1	9	14
21 and over											8	17	28
Average Length of Stay											8	5	11
Average PBD extensions per youth											7	2	4
Average PBD restores per youth											2	5	2
Average DDMS extensions per youth											1	0	0
Average DDMS restores per youth											0	0	0



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Number of youth who spent time in state prison											0	0	2
Facility Operations													
Reports and Notices													
Late Victim Notification Letters											0	0	0
Missed Victim Notification Letters											0	0	0
Late Law Enforcement Notification Letters (LEN)											0	0	0
Late Family Notifications											0	0	0
Annual Review hearings beyond 12 Months											0	0	0
Annual Review hearings beyond 15 Months											0	0	0
Late Parole Consideration Date hearings											0	0	0
Initial Hearings beyond 45 days											0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Gassings (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved											25	9	13
Incidents											12	5	15
Group Disturbances (PbS Sa11)													
Youth involved											0	0	0
Incidents											0	0	0
Forced Sexual Acts													
Youth involved											0	0	0
Incidents											0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved											28	26	20
Incidents											13	13	12
Injuries to youths requiring outside medical care											0	0	1
Injuries to youths by other youths											0	19	17
Injuries to youths - all											18	26	32
Unusual youth medical issues											0	0	0
Other staff injuries (PbS Sa3)											0	0	0
Use of Force													
Total Use of Force Incidents - All Youths											25	17	7
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Less lethal											0	0	0
Immediate Use of Force											25	17	7
Physical											12	8	7
Chemical											18	12	12
Mechanical											26	1	1
Less lethal											0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											3	7	2
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0
Less lethal											0	0	0
Immediate Use of Force											3	7	2
Physical											3	2	2
Chemical											1	6	6
Mechanical											0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)											0	0	0
Use of Force Committees held											1	1	0
Use of Force incidents reviewed at facility											11	9	0
Use of Force incidents reviewed by Central Office											0	0	9
Disciplinary Incidents													
Pending court cases											3	3	0
Escapes (PbS Se1)											0	0	0



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Attempted escapes (PbS Se2)											0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)											91	87	56
Level 2's filed (intermediate misconduct)											201	131	93
Level 1's filed (minor misconduct)											961	756	429
Fact-finding hearings held											33	13	12
Disposition hearings held											50	44	24
Disposition hearings recommending time adds											4	0	2
Total number of recommended time adds in months											5	0	4
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)											11	18	29
Level 2's filed (intermediate misconduct)											29	29	24
Level 1's filed (minor misconduct)											121	63	126
Fact-finding hearings held											2	6	7
Disposition hearings held											6	32	13
Disposition hearings recommending time adds											0	0	1
Total number of recommended time adds in months											0	0	3
Program Modifications/Restrictions													
Facility lockdowns											0	0	0
Number of days											0	0	0
Limited Programs											0	0	0



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Number of days											0	0	0
Health Care													
Number of new admissions to the facility											23	23	29
Community hospital in-patient admissions											1	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)											23	23	29
Complete physical exam within 7 days (PbS H7)											23	23	29
New arrivals receive dental exam within 14 days											23	23	29
Routine off-site medical care											17	20	25
Mental Health Issues													
Number of youth in Mental Health programs at end of month											22	24	55
Youths on psychotropic meds											19	22	24
Keyhea Cases											0	1	0
Involuntarily medicated (incidents)											0	0	0
High-risk observation											0	0	0
Attempted Suicides (PbS Sa6-7)											0	0	0
Number of 911 calls in response to attempted suicide											0	0	0
Suicides (PbS Sa7)											0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments											11	7	34
Education Services													



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Number of high school graduates at facility											24	36	45
Number with GED certificate											11	11	14
Number of all youths eligible for high school											182	173	123
Number of youths enrolled in high school											182	173	122
Number of high school graduates enrolled in vocational classes											1	1	1
Number of students enrolled in college courses											8	7	8
Number of vocational program certificates earned											0	0	0
Total number of classes scheduled											1,541	1,208	926
Number of classes cancelled due to:													
1. No substitute available											15	23	5
2. Safety/security reasons											58	10	28
3. Scheduling conflicts											70	6	82
Total number of classes closed (from WIN)											143	39	115
Absence Rate (Qtrly WIN Monthly Attendance Report)											6	9	7
Based on the number of total absences:													
Percent of absences from open classrooms											86	82	90
Percent of absences due to class closures											14	18	10
Percent receiving full required minimum minutes of instruction											97	94	91
Education slots budgeted (includes vocational ed)											217	224	186



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Average daily attendance in classrooms (includes vocational ed)											88	101	113
Youth Incentive Program													
Number of youth on Level A											24	27	54
Number of youth on Level B											157	156	129
Number of youth on Level C											35	32	10
Total Incentive Program participants											216	215	193
Total excluded youths (see Counting Rules)											0	0	0
Youth/Family Council meetings											1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.											0	8	8
Youth attending NA mtgs.											0	0	8
Youth attending Project IMPACT											77	32	84
Youth attending religious meetings											238	265	226
Youth attending other community-based organization meetings											241	143	101
Total number of volunteer hours											3,604	3,914	1,041
Total number of individual volunteers providing program											327	394	229
Youth's Rights													
Number of attorney visits											7	3	28
Number of phone calls											1,028	1,036	1,122
Number of individual youth making phone calls											206	244	208
Youth Grievance System (PbS J2)													
Emergency grievances											0	0	0



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Staff action grievances											6	2	4
Medical grievances											1	0	0
Grievances unaccounted for											0	0	0
Regular grievances											16	16	16
Religious Services Provided by DJJ Staff													
Catholic											102	95	135
Protestant											82	80	110
Jewish											0	0	0
Islam/Muslim											10	0	3
Native American											22	13	3
Other											0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program											17	17	0
Total number of victims in attendance at annual review and parole hearings											0	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month											0	0	0
Average length of stay in restrictive program (in days) (PbS O8)											0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)											2	10	17
Average length of stay on TD in hrs. (PbS O9)											12	30	21
Total youth on TD over 4 hrs (PbS O10)											1	15	17



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Total youth on TD over 8 hrs (PbS 011)											1	5	3
Casework Services System													
Total number of WIN files audited											53	79	15
Percent of small groups documented											100	100	100
Percent of chrono notes documented											100	100	100
Percent of Case Conferences documented											100	100	100